



2019

ANNUAL REPORT



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ABOUT US

Boys & Girls Clubs of South Africa launched in 2011 to provide daily programs for school going youth during those traditionally idle and unsupervised hours after school. BGCSA now serves over 1,800 youth annually at 7 Boys & Girls Clubs, across, and in partnership with, the City of Johannesburg. Clubs are safe spaces, where young people get access to daily support and guidance, a meal a day, and programs that serve their needs and interests. As an organization, we work daily to fulfill our mission of inspiring and enabling all young people, especially those who need us most, to reach their full potential as healthy, responsible and productive citizens.

OUR BOARD

- ARCHIE RANTAO**
Board Chair
- AHMED BULL**
Board Chair Elect
- KOBUS MINNAAR**
Board Director
- BIANCA LIMA-BOEKHOUD**
Development Committee Lead
- REFILWE RAKOLOTA**
Health & Safety Committee Lead
- BRIAN SIMELANE**
Finance Committee Lead

OUR MANAGEMENT TEAM

- AMATU MATROOS**
Club Manager, Vrededorp
- NTIISO NKUNA**
Trainee Manager, ALexandra
- MALIBUSWE MIYA**
Club Manager, Bertrams
- LAURA PARKER**
Executive Director
- PHUTI MOTHIBA**
Club Manager, Maraisburg
- TUMI RAMASODI**
Human Relations Manager
- LETHABO MOTSODISA**
Trainee Manager, Pimville
- EMMA RAMOKGADI**
Club Manager, Protea Glen
- SONTO NGUBANE**
Trainee Manager, Mofolo
- NOMFUNDO XANGU**
Regional Manager



Our 2019 Annual Report is dedicated to Archie Rantao, our Board Chair, as a tribute to his time and service in leading our organization.

We are grateful for his continued support, his leadership towards our 2020 vision, and his overall commitment to create a better life for young people across South Africa.

ABOUT BGCSA

Registration #:
2011/00969/08

NPO #:
133-624

PBO #:
930037703

7

Boys &
Girls Clubs

64

BGCSA Staff

1,811

Youth Served

232,454

Meals Served

2019: BY THE NUMBERS

Our Managers reflected here are the humble leaders of their respective Clubs, are the voices of their communities, and are all role models for the youth they serve. In our annual survey, BGCSA asked Club Members what they would say if they could share on thing with BGCSA staff. One Member shared:

“I would thank everybody for caring for us, doing nice things for us, and cooking for us, and helping us with our homework, for telling us to respect ourselves and respect others, and for giving us opportunities to go to places and doing fun activities with them, treating us like we are their own children.

THANK YOU ALOT BGCSA STAFF FOR EVERYTHING YOU'VE DONE FOR US, WE REALLY APPRECIATE YOU.”

A circular portrait of a young man with short hair, wearing a blue t-shirt, smiling. The name "Lethabo" is written in white script across the bottom of the circle.

BOYS & GIRLS
CLUB OF
PIMVILLE



A circular portrait of a woman with a headwrap and large earrings, wearing a blue jacket over a green shirt. The name "Emma" is written in white script across the bottom of the circle.

BOYS & GIRLS
CLUB OF
PROTEA GLEN



A circular portrait of a woman with long dark hair, wearing a yellow shirt. The name "Malibuswe" is written in white script across the bottom of the circle.

BOYS & GIRLS
CLUB OF
BERTRAMS



BOYS & GIRLS
CLUB OF
ALEXANDRA

A circular portrait of a woman with short hair, wearing a green t-shirt with a rainbow logo. The name "Ntiso" is written in white script across the bottom of the circle.



BOYS & GIRLS
CLUB OF
VREDEDORP

A circular portrait of a woman wearing a blue hijab and a blue t-shirt with a rainbow logo. The name "Amatu" is written in white script across the bottom of the circle.



BOYS & GIRLS
CLUB OF
MARAISBURG

A circular portrait of a woman with short hair and large hoop earrings, wearing a green t-shirt. The name "Phuti" is written in white script across the bottom of the circle.



BOYS & GIRLS
CLUB OF
MOFOLO

A circular portrait of a woman with short hair, wearing a grey jacket over a green shirt. The name "Sonto" is written in white script across the bottom of the circle.

A YEAR IN REVIEW

JAN



BGCSA BEGINS 2019 WITH 4 CLUBS

FEB



BGCSA OPENS 5TH CLUB IN VREDEDORP

MAR



BGCSA STARTS 2 TEAMS IN THE JR NBA

APR



BGCSA OPENS 6TH CLUB IN MARAISBURG

MAY



VREDEDORP BEGINS MARIMBA PROGRAM

JUN



BGCSA HONORS CHILD PROTECTION WEEK

JUL



BGCSA HOSTS BLUE DOOR TOURNAMENT

AUG



BGCSA CLUB KIDS VISIT JOZI BOOK FAIR

SEPT



BGCSA CELEBRATES HERITAGE DAY

OCT



BERTRAMS KIDS PERFORM IN FULLER PARK

NOV



#BGCSA LAUGHS COMEDY NIGHT

DEC



BGCSA CROWNS YOUTH OF THE YEAR

Partnerships drive BGCSA success

As we reflect on an amazing year of expansion for BGCSA, we can all acknowledge that we are where we are because of our partners. In 2019, we launched three new Clubs in Vrededorp, Maraisburg, and Mofolo, and that's a tribute to our partners, who have made it all possible. The majority of our partners are longstanding, loyal, and their support for youth development spans many, if not all, of our communities.

Blue Label Telecoms and Tupperware Brands have helped us build this model from the ground up. We acknowledge this exceptional partnership and know we would not be where we are today had it not been for their support of our 2020 vision.

To all of our fearless leaders at the City of Johannesburg, we acknowledge and appreciate the special partnership we have maintained for all these years. We have found new ways to work together to ensure communities benefit from our combined services and know that our work is stronger, when partnering with local government.

The TJF Trust has invested in our growth, and continues to support our youth in their pursuit of a great future.

We are grateful to be a part of the World Federation of Youth Clubs, and for the longstanding support of Rick and Susan Goings, who have continued to champion for all kids to have access to safe spaces growing up.

KFC's Add Hope initiative continues to support our growth, now spanning four out of seven sites, and ensures our kids get access to a daily, warm meal.

Nando's Central Kitchen and The Grocery Company have embraced our Bertrams Club as part of its own, with volunteers, infrastructure improvements, and hot meals for our kids.

The Learning Trust has helped us build a network within the after school space in Johannesburg, and built valuable capacity within BGCSA.

It would be impossible to mention all the individual people who have embraced us, supported us, and championed for us. We know there are many. This is a tribute to that encouragement and a small token of our appreciation. To our Board, who give and give and give, thank you for your guidance and leadership.

Our kids find value in the Club Experience - they show us this everyday by choosing with their feet. That we have been able to create that space for them is a tribute to all of the support we have received.

To Aus Patti, who makes Christmas in July and December come alive with her parties, thank you for loving our kids as you would your own, and for your support of Boys & Girls Clubs globally.

We have learned a lot over the last year through growing our team, and expanding our services. What remains true is that the most sustainable work we can do is invest in the life of a child every day. To all of you, we thank you.

Tupperware



BLUE LABEL
TELECOMS



add
HOPE



insert WFYC
logo





Respondents were more likely to feel a strong **sense of belonging** the more they attended the Club.

Respondents who participated in BGCSA targeted programs were more likely to be **resolute**.

Respondents were more likely to be **connected to school** the more they attended the Club.

Respondents who reported strong relationships with BGCSA Staff were **more likely** to be connected to their future.

95%
of respondents indicated that there is an adult at the Club who believes they will be a success.

In late 2019, BGCSA commissioned an external organization to conduct analysis on our data from 2017 - including attendance registers, program records, and impact surveys. While they did not conduct a formal evaluation, several positive aspects of the BGCSA Club Experience emerged. For the results above, the results were strongly correlated and statistically significant.



Special thanks to PwC, who has been a loyal partner, and who has conducted our audit pro bono since 2011.

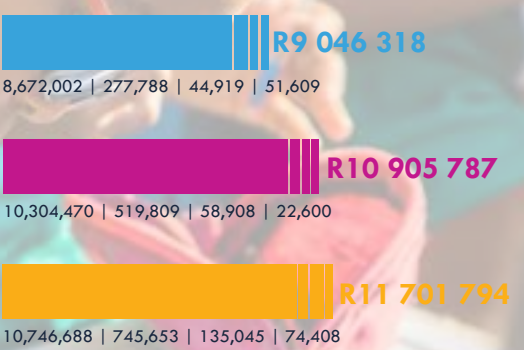
2019 TOTAL REVENUE



Donation Income	R 10 746 688
Individual	327 221
Corporate	4 935 964
Foundation	4 652 565
Events	-
In-Kind	830 938
Other Income	R 955 106
Investment Income	745 653
Sale of Goods	74 408
Membership Fees	135 045

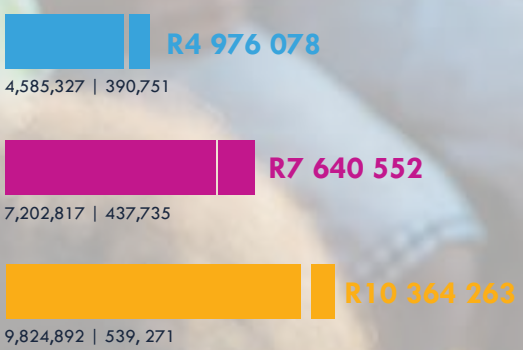
REVENUE

DONATIONS | INVESTMENT INCOME | FEES | SALES



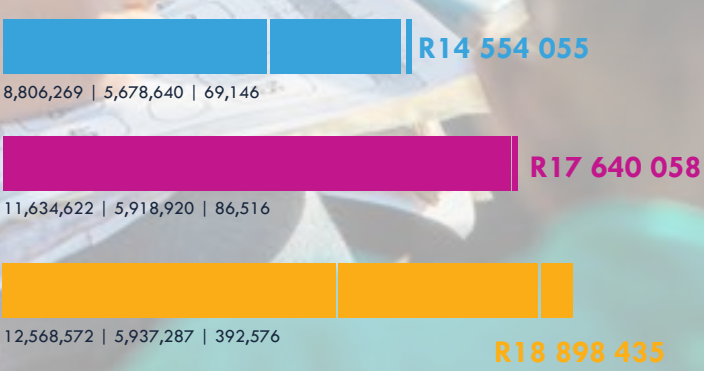
EXPENSES

OPERATING COSTS | DEPRECIATION



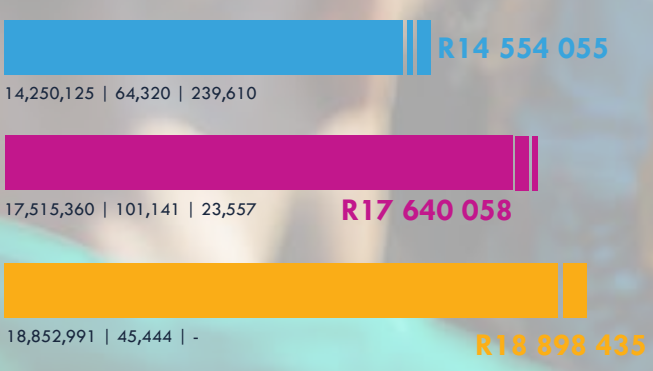
ASSETS

CASH | PP&A | RECEIVABLES



LIABILITIES & EQUITY

RETAINED INCOME | PAYABLES | DEFERRED INCOME



All figures reflect calendar year end.
**2017 reflects restatement.

2017** 2018 2019



GET INVOLVED

FOLLOW US ON SOCIAL MEDIA

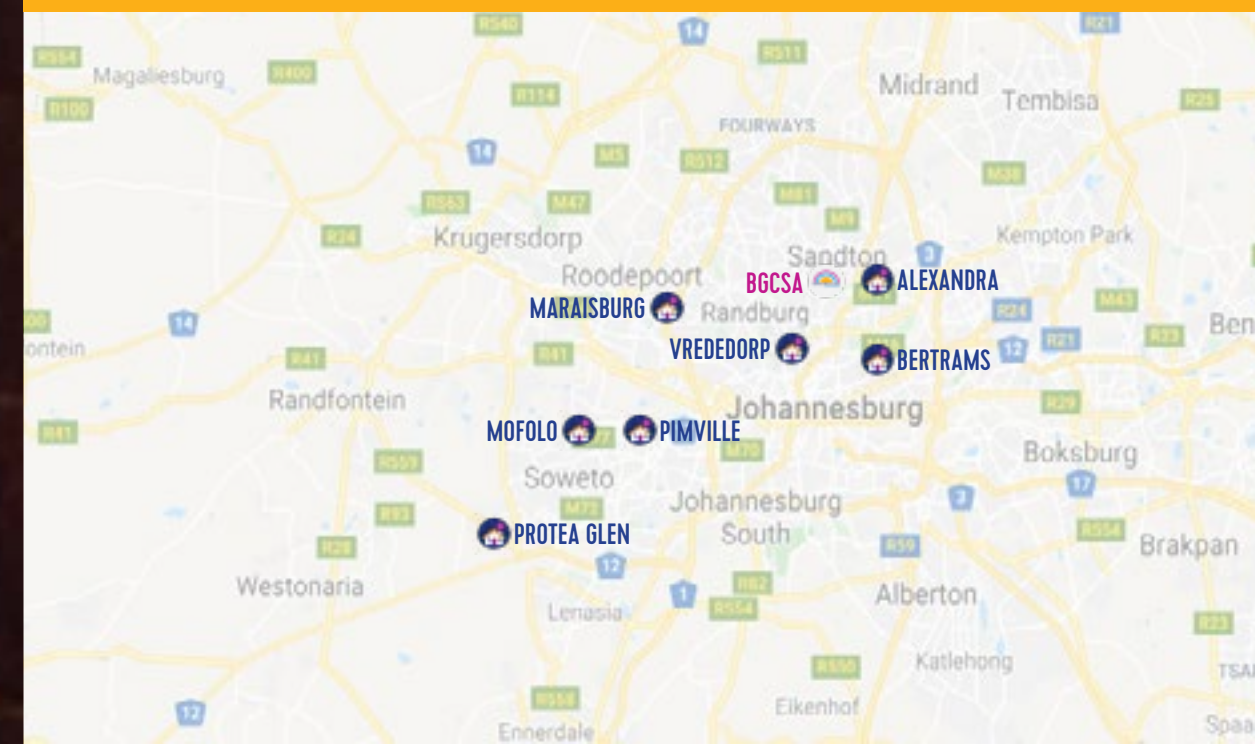


INFO@BGCSEA.ORG

EMAIL US TO VOLUNTEER

VISIT OUR WEBSITE TO JOIN OUR MAILING LIST

COME VISIT OUR CLUBS



BGCSEA LOCATIONS

 BGCSEA
HEAD OFFICE

 CLUB
SITES

www.bgcsa.org