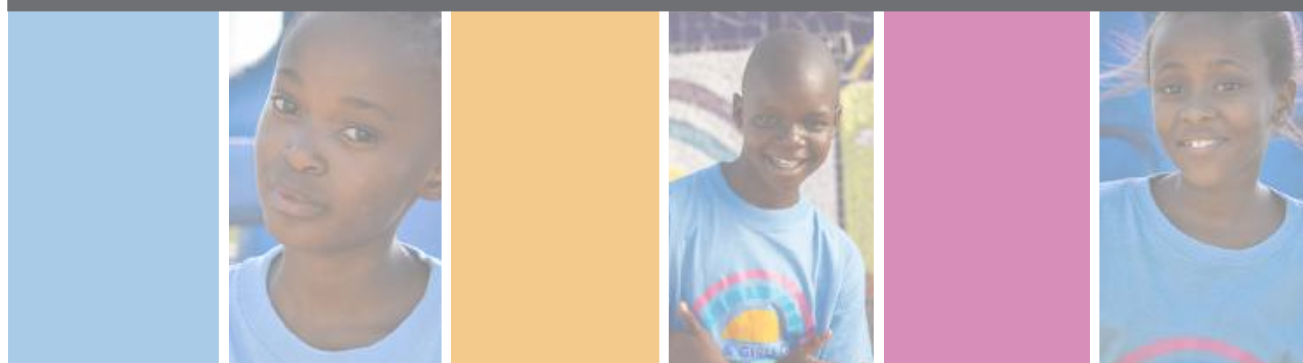




BOYS & GIRLS CLUBS OF SOUTH AFRICA 2015 ANNUAL REPORT



IN DEDICATION

2015 marked a year of great progress for BGCSA and none of that would have been possible without the ongoing commitment and support of Tupperware Brands and Blue Label Telecoms.

These two companies believe in this partnership and the focus on the impact in the communities we serve. They believe in a long term, holistic, and proactive intervention in Pimville and Protea Glen.

They also believe in the vision of BGCSA to provide safe spaces for young people after school, now in Soweto, then throughout Johannesburg, and eventually nationwide.

Without the efforts of these companies, including their many leaders, BGCSA would not be able to serve hundreds of young people each day.

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LETTER FROM OUR CHAIRMAN

Dear fellow stakeholders,

“Success is a peace of mind that is a direct result of knowing that you have done your best, at becoming the best you are capable of becoming.”

In 2015, without it sounding like a cliché, I was asked to step into a very big shoes. Allan Dando asked me to be the Chairman of the BGCSA Board, and he had big aspirations for BGCSA, from the founding moment forward. I am proud to say his dream of *“a landscape with hundreds of Clubs, throughout South Africa, filling local communities with hope and passion for the future”* is becoming a reality.

I have been very blessed with an amazing team that I have to support me because, from the start, BGCSA has taken the hopes of many children and turned their dreams into reality, all thanks to the hard work and unwavering commitment of those individuals. The Boys & Girls Club of Pimville showed increasing average daily attendance which equates to more children being off the streets, more children being in an environment which allows them to grow and develop, and in turn more great futures ahead.

In July 2015, we unveiled a brand new basketball court in Protea Glen, and the Boys & Girls Club of Protea Glen has opened its doors for kids with the new school year in January of 2016. The growth and interest in the Club accentuates the need for these facilities not only in Soweto, but across South Africa. By the end of this year, we will have a third Club operational in Bertrams, placing hundreds of youth in our care, and more importantly in a position to turn a life characterized by despair into one of hope and opportunity.

As we enter 2016, with the tightening economy, I stand firm in my aspirations for BGCSA, backed by my fellow Board Members, we will achieve all we set out to do.

I end by quoting *“Don’t let others define success for you. Find your own definition.”*

Sincerely,



Michael Maine
Chairman of the Board
Boys & Girls Clubs of South Africa



WHO WE ARE



BOARD OF DIRECTORS

AHMED BULL
TUPPERWARE SOUTHERN AFRICA

DAISY CHIN-LOR
AVROY SHLAIN

JUSTIN HEWETT
TUPPERWARE SOUTHERN AFRICA

INGRID HINDLEY
BLUE LABEL TELECOMS

YOLANDA LONDONO
TUPPERWARE BRANDS

MICHAEL MAINE
PLASTICOLORS

NKOSINATHI NALA

MPHO NKGODI
SENET

ANNIE SYMINGTON
MULTICHOICE

NATIONAL COUNCIL OF ADVISORS

NOLITHA FAKUDE
SASOL

AMADOU FALL
NBA AFRICA

MARK LEVY
BLUE LABEL TELECOMS

SELWYN NATHAN
SUNSHINE TOUR

LARRY NESTADT
GLOBAL CAPITAL

DANIEL NGWEPE
VISA

ROXANNE SPILLET
BOYS & GIRLS CLUBS OF AMERICA



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KITTY MOEPANG
PIMVILLE CLUBHOUSE

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BGCSA HEAD OFFICE

BAANETSE MOKWANYANE
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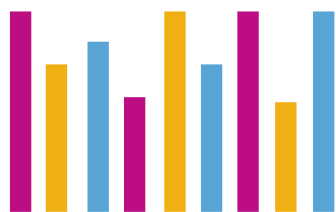
ABOUT US

Boys & Girls Clubs of South Africa operates facility based after school programs for school aged young people, currently with two sites in Pimville Zone 2 and Protea Glen Ext 14. Our third site is in development in the Inner City at the Maurice Freeman Recreation Centre in Bertrams. Our ultimate aim is to ensure all children have the potential for a great future. Our sites provide a much needed social infrastructure that serves the local community with programs and services. We also provide a voice for children by guiding them and advocating for them on a daily basis.

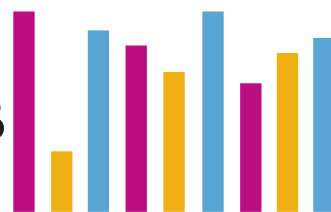
At each of our sites, we operate programs in five key areas: Education, IT, & Career, Sports, Recreation, & Fitness, Arts & Culture, Health & Life Skills, and Character & Leadership. Each sites' programs reflect the wants and needs of the kids coming each day and play a big part in attracting and retaining kids to the Clubs each day. While the programs are fun and appealing, they are also designed to instill a sense of competence, usefulness, belonging and influence within each of our kids. Their access to the Club will help them develop into productive citizens of South Africa and self sufficient adults who are resilient and confident in their future.

In our five years in operation, we have served more than 700 Members, and many have been with us for multiple years. Our site in Pimville has generated matrices, many of whom attribute their success to the adults who cared about them and engaged them day after day. Some also attributed their success to the exposure to different people and perspectives, something they undoubtedly would not have had access to without their local Boys & Girls Club.





WHY YOUR LOCAL BOYS & GIRLS CLUB IS IMPORTANT



...providing children with safe community and family spaces – free from violence, social conflict and stress – matters greatly for healthy social, emotional and cognitive development. All these factors are critical at a young age for shaping ability and enabling children to reach their full potential. -City Press



...technology is being seen as a powerful development tool, used in the global battle to hit child and youth-focused targets in global education, livelihoods and health. -Guardian



...South Africa has missed the opportunity of developing young people into rounded people, who can feed into our talent pool as sports people, artists, artisans and academics. We need to nurture the whole-person development of each child to become the responsible confident citizens they have the potential to be. -Business Day



Educating children about healthy food choices and the importance of leading a physically active lifestyle is also important. Further, educating teachers and parents would ensure that children only have healthy options to choose from at home and at school and that junk food is limited and that physical activity is encouraged and made fun. It does not have to be formal sport — play and fun are key. - Rand Daily Mail

Boys & Girls Clubs of South Africa's Progress against our 2014 - 2016 Plan

MISSION: To inspire and enable young people, especially those who need us most, to reach their full potential as healthy, responsible, and productive citizens



In 2011, we opened our doors with excitement, enthusiasm, and a mission to provide positive spaces for young people after school. By 2014, we set a bold plan that would affirm the power and potential of Boys & Girls Clubs in South Africa to demonstrate our impact and prepare BGCSA to be a force for good in Johannesburg. We strived to build a model with standards that could eventually be expanded to all of South Africa. We are well on our way to exceeding our 3 year goals and begin planning for even greater achievements in the next three years.

In 2016, we will focus on growth and open two new Clubs for kids in Protea Glen and Bertrams. We will continue to empower our Club Members towards academic success, a healthy lifestyle, and good character. We have grown the Board this year, as well as started formal staff training, so that as an organization we are building capacity from within. And lastly, we have developed BGCSA standards that will help guide our Movement into the next three years. We have made significant progress against our 2014-2016 plan, and are well on our way to serving 1,000 young people by the end of 2016.

For 2020, we have a bold vision to have ten Clubs serving thousands of youth on a daily basis with life enhancing programs, mentoring relationships, and the opportunity for a great future. Board Committees in Growth, Fundraising, and Marketing will lead the charge, cemented by a strategic plan that will guide us from 2017 to 2020.

MILESTONES

2009: Idea to launch Boys & Girls Club model in South Africa starts to form

2010: Focus groups and needs assessments are completed to ensure the model has a place in South African society



2015 BY THE NUMBERS

350
YOUTH
SERVED

17
STAFF
MENTORS

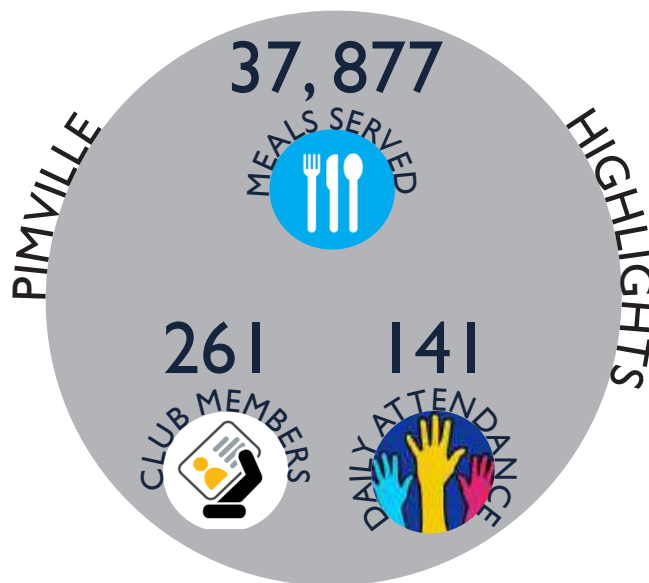
376
COMMUNITY
MEMBERS
ENGAGED

13
JOBS
CREATED

3 CLUBHOUSES



R6,221,794



9% HIGHER



In a survey done comparing our Club Members to their primary school peers, on average, kids who had attended the Club for a year or more were 9% higher academically.



Aug 2011: Boys & Girls Clubs of South Africa launches in Pimville, Soweto with first Clubhouse in COJ facility

Oct 2011: BGCSA forms a Board and a legal entity formalizing a NPC with community support

June 2012: Boys & Girls Clubs of Santa Monica visits Pimville Club

July 2012: John Collingwood swims English Channel on behalf of BGCSA



PARTNER CONTRIBUTIONS

Our partners have remained loyal and consistent in their giving and we were able to expand our programming this year to serve more children more often. It's a tribute to the organization, the staff and programs that most of our partners have been with us since the beginning.

Tupperware Brands, including **Avroy Shlain**, and **Blue Label Telecoms** remain our anchor funders for Pimville and Protea Glen respectively, and support our administrative costs in full so that all other partners can fund our beneficiaries directly. Because of their support, BGCSA can serve hundreds of kids each year.

The relationship between Tupperware, Blue Label Telecoms, and BGCSA is truly a wonderful partnership, with one goal in mind: to provide kids with the resources they need to have a great future. This unique partnership between two businesses and a non profit organization provides one of the strongest foundations for which we can demonstrate true impact and BGCSA is eternally grateful for their support.

The **City of Johannesburg** remains a truly remarkable government partner, with significant in kind contributions, as well as long term plans to support our expansion in their seven regions. Four of our COJ colleagues were lucky enough to attend a BGCA Conference as well as visit Clubs and BGCA's National Headquarters on a professional development tour of the United States in October.

NBA Africa has been another remarkable partner for several years, contributing in many ways to our Movement and really helping us build a strong foundation for youth development in South Africa. This year we were grateful to be

included in the first ever NBA game in Johannesburg, and open our second, state of the art, basketball court at the Boys & Girls Club of Protea Glen that will serve hundreds of kids in the years to come.

KFC as well has now been partners with us for several years supporting programs and providing other exciting opportunities for our Club Members. Their support will cross to Protea Glen in 2016 where we will utilize their support for healthy food for kids.

The **National Youth Development Agency** also committed to financial support for our expansion into Bertrams as well as to promote the Boys & Girls Club model as a valuable one for private sector investment. NYDA also commends our public private partnership with COJ.

2015 has been characterized by growth in our donor base. We have joined hands with new partners to expand our programs to better serve our kids. **Fluor Development Trust** has come on board to provide a much needed Maths Program for our teenagers. The eagerness from the teenagers to drive this program is a true testament to the need.

As 2015 marked a year of physical expansion for BGCSA, we are grateful for the companies that contributed to our facilities. We are now proud hosts to brand new appliances thanks to the generosity of **Whirlpool**. Special thanks to **Plasticolors**, a truly long standing partner, for helping us to upgrade our site in Pimville.

We have seen an increase in in-kind giving in 2015 which allows us to cut our operational expenditure, as well as been the gracious recipi-

Oct 2012: Sasol commits to three year contribution to support Pimville

Aug 2013: NBA & McDonalds unveil basketball court at Pimville Clubhouse as part of annual Basketball without Borders event

Oct 2013: Teen Centre construction begins in Pimville

Feb 2014: BGCSA registers with DSD as a non profit organization



ents of clothing, games, and toys, all ending up with our kids and their families in Soweto. We are also thrilled to remain partners with **Johnson Haydenbry Afrika** in building our brand. To **Feed SA**, **Sasol**, and **Coca-Cola**, thank you for feeding our Club Members hearts and minds and for bringing much needed joy to their lives.

Murray & Roberts has become involved with the Pimville Club through a newly formed initiative meant to expose our teenage girls to new ideas and various career opportunities. Their financial support will go towards supporting the Boys & Girls Club of Bertrams in 2016. **FHI**

360's funding goes to support Design Squad Global, an exciting program meant to encourage young girls to consider engineering careers. With their support, our Staff Member, Kitty Moepang, was also lucky enough to visit Boston, MA and engage with DSG program implementers around the world. She also was hosted at Boys & Girls Clubs in Boston, demonstrating the truly global nature of this Movement.

Our newsletter continues to highlight the great work of Boys & Girls Clubs of South Africa and keep you all up to date of how your efforts go to support hundreds of kids in Soweto each year.

RI 000 000+



Tupperware

R500 000 - 999 999



R250 000 - 499 999



R100 000 - 249 000

FLUOR

R 50 000 - 99 000



Avroy Shlain
IT'S ALL ABOUT YOU

R - 49 999



In-Kind Donations



BGCSA Ambassadors

 Eric Levenstein

June 2014: Boys & Girls Clubs of Santa Monica returns to Pimville for 2nd visit

July 2014: Official opening for Teen Centre at Pimville Clubhouse

Feb 2015: Broke ground for Boys & Girls Club of Protea Glen, BGCSA's second Clubhouse

July 2015: NBA, Nike, and NBPA unveil basketball court at Protea Glen facility





BOYS & GIRLS CLUB *of Pimville*

MORE KIDS, MORE OFTEN

The Pimville Clubhouse really accomplished a lot in 2015, thanks to the ongoing support of Tupperware Brands, and the leadership of Tumi Ramasodi. Average daily attendance increased from 102 kids in 2014 to 141 in 2015, really driving home the need for more kids, more often. The first Youth of the Year Program was launched as was the first Club Camp for those who committed to their academics all year. New programs were added to speak to the needs of the kids and many of our long lasting programs excelled like dance, where Miss K has really taken the program to new heights. We administered a well being assessment to our Members in grade 6 through 12, and the results really demonstrated the qualitative affect the Club has on them. 75% of the 53 respondents had been Club Members for 2 or more years. Our Club Members were less fearful, anxious, unhappy, sad, depressed, nervous, and tense than their peers. Likewise, they were less likely to cry or be worried. Our kids were also more likely to want to go to school than their peers. Overall, we are thrilled with the progress in Pimville and the 112 kids who have been with us since 2014 or longer. In 2016, we will welcome new faces to the Club and show them what being a Member of the Boys & Girls Club of Pimville is all about.

ACADEMIC RESULTS

BGCSA Club Members outperformed their peers at a Primary School near the Club by 9% on average after attending the Club for 1 year or more. In Sesotho, English, and Life Skills, BGCSA Club Members were 10%, 3%, and 6% higher respectively than their peers in the same Primary School.

In Maths, BGCSA Club Members performed on average 22% higher than their Primary School peers and in Science, Grade 4-7 Learners performed 7% higher. This data demonstrates that our Power Hour Strategy is assisting in driving our Club Members towards academic success.



Aug 2015: First NBA game played on the continent in support of BGCSA

Dec 2015: BGCSA's first Youth of the Year awards are given to deserving Club Members in Pimville

Jan 2016: Boys & Girls Club of Protea Glen set to open its doors to hundreds of kids

Late 2016: Boys & Girls Club of Bertrams set to open its doors in the inner city

DESIGN SQUAD

BGCSA has been working with FHI360 and their counterparts at WGBH in Boston to bring Design Squad to a global audience. DSG connects young people, ages 8 to 12, in US after-school programs to children around the world, empowering them to collaborate to solve real-world engineering problems and promote cross-cultural understanding. The pilot of DSG was launched in the fall 2014 in partnership with Boys & Girls Clubs of South Africa. Over 8 sessions, young people worked together on activity challenges, learned teamwork, creative problem solving, and how to use the design process to express and develop ideas. They began to see the possibilities for science and engineering in their own lives. They also learned to appreciate the perspectives, culture, and experience of students from another country, and to take action on an issue important in their community. Following the successful pilot, Boys &



Girls Club of Pimville continues to be a program site for the implementation. In 2015, 17 boys and girls participated across 12 sessions. In 2016, we will run the program again with another eager group of future thinkers.



CAREER EXPLORATION

In 2015, we made an effort to allow our Club Members to explore new careers and consider different and varied options for their futures. In doing so, we engaged our partners to open their offices and help show Club Members what is possible for them post matric. We prioritized field trips for kids participating in programs, so they could see new opportunities and their minds could be opened to a world outside of their current circumstances.

Club Members were able to see Animal Farm at the Market Theater, see their peers in a JHB Youth Orchestra performance, dance the jive in front of 1,000 of the Tupperware Salesforce, and provide entertainment and inspiration at the Blue Label Telecom's Golf Day. Our kids were also given a behind the scenes tour of KFC in Protea Glen by Dineo Kwele, they were inspired by Archie Rantao and Ann Ngwenya's stories of growing up and landing leadership roles at Blue Label Telecoms, and they were treated to a motivational chat by Lindiwe Mosie at Tupperware Brands. We welcomed Craig Harty from Fluor to inspire the next genera-

tion of engineers, and we also had 4 of our Club kids compete, and win, the Fluor Engineering Challenge. We also welcomed Synock Matobako in Emergency Management Services at City of Johannesburg and Leko Nkabinde from Novo Nordisk for career chats in Pimville. We are extremely grateful to these individuals, not only for their time, but for sharing their stories with our teens in an honest and open dialogue.



Lastly, we received access to Cognician, an exciting e-learning program that guides teens through their career options post matric so that our Members are able to match their strengths and interests with proper subject choices and careers.



EDUCATION, IT & CAREER PROGRAMS:



Power Hour

making minutes count



Where's
YOUR
homework?

Earn
Power Points
and WIN Power
Rewards

First, you've
got to SIGN UP.
Next, you've got
to SHOW UP.

Every
HOMEWORK
assignment you finish
EARNS YOU
POINTS.

Participate
in SPECIAL
ACTIVITIES and
earn more
points!

Power Hour is central to Club programming offering homework help to all Club Members for their first 60 minutes at the Club each day. The sixty minutes of homework help is accompanied by worksheets designed to supplement school work, reading assignments, and tutoring. Power Hour helps Club Members to develop the daily habit of completing homework and study in a quiet, dedicated space with adult support, and to make a commitment to school and learning. It improves their grades but Club Members also show improvement in self-confidence, commitment, and time management.

In 2015, we set out to increase our Power Hour attendance through a dedicated strategy including recognition, rewards, and the ultimate incentive, Club 105. All Members who attended Power Hour 105 times or more were taken to a 2 night, 3 day Camp in Magaliesburg as part of Club 105. By recognizing Champs, and adding to our rewards, our target was to increase our Power Hour percentage meaning that for every time a young person comes to the Club, the majority of those visits included doing their homework. We are proud to say we dramatically increased the number of participants in 2015. We did drive academics above all else in the Club during the 2015 year and will keep doing so in 2016. We are also proud of each and every kid participating in Power Hour, Reading Eggs, Maths, Design Squad Global, and Better SA, among others.



Fluor Development Trust's Maths Program



In 2015, BGCSA launched a Mathematics Program for teenagers as a response to their requests for more intensive assistance in the subject. The Fluor Development Trust through Tshikululu Social Investments came on board to support this much needed initiative. Lebo Tlhabanyane, a WITS University student studying Electrical Engineering started in July coming to the Club three times a week, including Saturdays, to assist the teenagers with their Maths homework.

In the four months the program was implemented, we saw an eagerness for Maths that we hadn't seen before. In fact, it was the teenagers who requested coming on Saturdays for another session.

We also watched their confidence improve as they began to understand concepts that they were often rushed through at school.

In the words of Neo Tlhotlhole, "At school, it is quick quick quick, where as with Lebo she explains it to us individually and we have as much time as we need. Neo and Tirisano Megalan-yane, our co-teenage Youths of the Year, were among the top attendees of the extra maths help. We had 30 different teenagers participate in the program in the first four months, and we will continue to drive their attendance into 2016.

FLUOR®

SMART Girls to SMART Women



Murray & Roberts are graciously hosting our teenage girls over the next two years in their Business Women Empowerment Programme in order to inspire them to go from smart girls to smart women. The girls visit Murray & Roberts headquarters in Bedfordview during each of their school holidays to learn more about corporate work and the many career opportunities that exist within a big organization like M&R. The programme teaches them about the workplace, a variety of careers, work ethic, and processes and procedures within the engineering environment. They are also mentoring the girls towards becoming successful women.

During their first two visits, the girls had the opportunity to shadow a variety of different functions within the corporation, as well as learn about some of the projects M&R does. A huge highlight for our BGCSA girls was learning about the commission and construction of the Gautrain. Getting their gold cards and then being treated to a ride from Midrand to Park Station really opened their eyes to a whole big world outside of Pimville. We are grateful for Donique de Figueirido and her leadership in launching this fabulous collaboration between our two organizations. The girls at BGCSA and the women at Murray & Roberts are equally as excited to continue this work into 2016.



ARTS & CULTURE PROGRAMS:



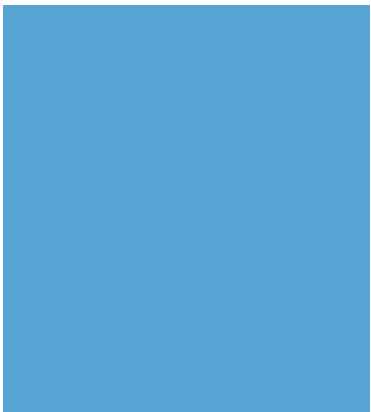
Programs in this core area enable youth to develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, arts & crafts, performing arts and creative writing.



IMAGE
MAKERS



POETRY



DRAMA
MATTERS





ARTS & CRAFTS



MUSIC MAKERS



DANCE



These are some of Pimville's most popular programs due to our fantastic facilitators Kitty, Dudu, Miss K, Lerato, & Penelope. We are also grateful for the contribution of our Board Member and photographer, Nathi Nala, with our photo Club. Through Nathi's assistance we were also a thrilled participant in the Ubuntu Help Portraits, featured on the Annual Report's cover.

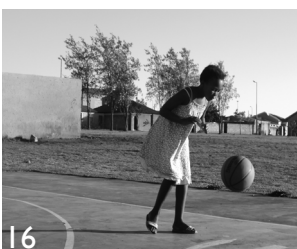
SPORTS & FITNESS PROGRAMS:



Our aim is that all members adopt a healthy diet, practice healthy lifestyle choices, and make a lifelong commitment to sport and fitness. This means for primary school learners, they have regular physical activity (at least 60 minutes a day) and good nutrition. For secondary school students, the outcome is aimed at avoiding risky behaviors (tobacco, drugs, and alcohol) in addition to regular physical fitness and good nutrition.

In 2015, sports, fitness, and recreation continued to be popular programs in Pimville. BGCSA offers these programs to boys and girls equally with soccer, basketball, and netball dominating most afternoons. Our kids participated in practices, games, leagues, and even our first NGO tournament in Pimville on October 6, 2015. In 2016, we will take the sports program to the next level with leagues beginning between our two BGCSA sites.

Participation in sport has proven to increase school attendance rates, promote gender equality, and generate awareness about health issues. Sport can further serve as a vehicle to assess our kids' needs, to disseminate information, and to provide hope. On the individual level, it can help improve self-esteem, independence, and confidence, as well as teach valuable life lessons. These Club programs help develop fitness, a positive use of leisure time, reduction of stress, an appreciation of the environment, and social and interpersonal skills. Through their participation in these programs, our Members learn teamwork, responsibility, tenacity, inclusiveness, perseverance, discipline, and self-confidence, among many other qualities. They also learn effective communication, develop positive peer networks, and become self-starters. It is generally agreed upon that sport and recreation contribute to the general well-being of young people and through active and structured participation in sport, they also build their communities.



A HEALTHY MEAL EVERY CLUB VISIT FOR EVERY CLUB MEMBER



A key compliment to our Sports, Recreation, & Fitness programs is our healthy meal a day for every Club Member. While we can not necessarily influence all of the meals that our kids eat, we can guide them during the hours they visit the Club.

In 2015, BGCSA served 37,877 meals to Club Members and community members reached through daily Club visits, Club services, and events thanks to the generous contributions of KFC's Add Hope Campaign and Feed SA. We are grateful to be able to work with Dineo Kwele and Drienie Vorster at Kado Foods, our local KFC franchisee.

Providing a meal a day is one of our four key objectives as an organization and thus is an integral part of our overall operation. This year we were able to significantly increase the number of meals we served based on increased attendance. Research says that consistent, predictable, and daily programs lead to greater impact. In saying this, by providing a meal consistently, predictably, and on a daily basis to the same group of kids, we believe our intervention will help break the cyclical nature of poverty, in combination with the other programmes kids participate in like homework help, soccer, dance, and more.

We also served meals at our community events, as well as passed out food hampers to families for the festive season in December. Being able to send food home for the holidays added extra joy during the holidays, as we could ensure our kids had something to eat while the Club closed in December. We passed out 144 hampers to families of Club Members in attendance at our Year End Performance on December 18, 2015. There were big smiles all around as we closed out another successful year at the Pimville Club and we couldn't have done it without the ongoing support from KFC and Feed SA.







YOUTH^{OF} THE YEAR

Congratulating our 2015 BGCSEA Champions (pictured left), who have been recognized throughout the year for their leadership, academic excellence, and healthy lifestyles, and to Zimasa, Tirisano, and Neo (pictured below) for accepting our first Youth of the Year award.



Announcing BGCSEA's first Youth of the Year at our Pimville Club thanks to the support of Tupperware Brands Southern Africa. Zimasa Ntsimbi, Tirisano Megalanyane, and Neo Tlhotlhole were crowned Junior, and Co- Teen Youth of the Year respectively at a ceremony in Pimville on December 5, 2015. The event was attended by the 20 young people who were nominated throughout the year, as well as their parents, guardians, and the BGCSEA Staff. It was a special evening meant to congratulate our young leaders on their hard work and determination all year. They will wear this badge of honor through the year, and represent their fellow boys and girls, until our next leaders are announced in 2016.

SPECIALIZED PROGRAMS:



BETTER SA

In 2015, BGCSA and Better SA started collaborating in order to provide volunteer opportunities for engaged citizens around Johannesburg. Their efforts have allowed 92 individuals to come through to the Boys & Girls Club of Pimville on Saturday mornings. These volunteers have provided 15+ hours of extra Maths and English help for our Grade 4-7 learners. Better SA is South Africa's first hop on hop off volunteer bus service.



MUSIC

BGCSA maintained a partnership with JHB Youth Orchestra in 2015 for our young learners interested in playing the recorder. The Club Members who participate are some of our most dedicated, practicing frequently, performing at our special events, and even being featured in JHB Orchestra events in Soweto. Congratulations to our Music Makers, and special thanks to Penelope for inspiring their minds each week.



READING EGGS

BGCSA also continued to work with the Click Foundation. Thanks to their generosity, BGCSA Club Members have access to the ever popular, online digital learning software, Reading Eggs. 68 learners in grades 0-5 have ongoing access to the site and login twice a week from the Club. The program makes learning to read fun with avatars, golden eggs, and many more activities more reminiscent of a video game than a learning software.





EASTER SHOWCASE: 50 community members, parents, and BGCSA Alumni came through to watch our annual Easter Showcase highlighting the kids participating in drama, dance, and music throughout the year.

10
APRIL



SMART GIRLS ENTREPRENEURSHIP DAY: 85 community members came through to purchase coffee, soup, sweets, and other home made products as the SMART girls manned their booths and practiced their business savvy.

16
JUNE



HERITAGE DAY SHOWCASE: 86 community members joined BGCSA for an exciting day highlighting South Africa's diverse heritage with Zulu, Sotho, Tswana, Venda, and more performances by our kids.

24
SEPT



NPO SPRING BREAK TOURNAMENT: BGCSA launched this inaugural competition during the October school holidays playing netball and soccer. 50 kids from Afrika Tikkun sites joined us for the day in Pimville.

06
OCT



BGCSA'S GOT TALENT: Thanks to Donique, Brett, Annie, & Robert for judging and to all the kids for participating. Shout out to our many talented winners who will enjoy a day at the movies!

27
NOV



YEAR END SHOWCASE: Our kids ended the year with fabulous pieces showcasing a year of activities at the Club. Food Hampers, courtesy of KFC, were distributed for families during the festive season.

18
DEC

BOYS & GIRLS CLUB *of Protea Glen*



January 2015



February 2015



July 2015

In February of 2015, we started building the brand new, state-of-the-art Boys & Girls Club of Protea Glen. The existing building was condemned so we were forced to start from scratch. We were lucky enough to meet Faan Muller and Bottlenorx, which allowed a cost effective & environmentally friendly solution to our building needs. Over the next six months, we welcomed a 783 square meter facility built from 217,000 plastic water bottles. The site was cleared, the foundation laid, the steel structure assembled, and then instead of the traditional building brick, plastic water bottles formed the walls of the new facility. 6.3 tons of plastic now sits inside our walls instead of on the road or in a trash dump. The new Club will open in early 2016 with the new school year and be a second home to hundreds of young people in Protea Glen, thanks to the unwavering support from Blue Label Telecoms.



March 2015



June 2015



May 2015



October 2015



6.3

tons of plastic are disposed of in the walls of the Boys & Girls Club of Protea Glen







On August 1, 2015, the NBA became the first U.S. professional sports team to host a game on the African continent. The teams were made up of NBA stars representing Team Africa and Team World for an exhibition game held at Ellis Park Arena in Johannesburg, South Africa. The historic game was played in support of Boys & Girls Clubs of South Africa, SOS Children's Village, and the Nelson Mandela Foundation. As part of the lead up to the game, BGCSA welcomed the NBA players, visitors, and supporters to the new Boys & Girls Club of Protea Glen to unveil a state-of-the-art basketball court for young people in Soweto. The event on July 31 was a success and BGCSA played host to NBA Legend Hakeem Olajuwon, the US Ambassador to South Africa, Patrick Gaspard, and NBA Commissioner, Adam Silver, among others. The NBA players, including Luc Mbah-a-Moute, Bradley Beale, and Serge Ibaka, among others, led a clinic for BGCSA Club Members. They were joined by WNBA legends Clarisse Machanguana and Ruth Riley, as well as Mugsy Bowes and other basketball greats. The court was donated to BGCSA thanks to the support from Nike and the National Basketball Player's Association. The Boys & Girls Club of Pimville and the Boys & Girls Club of Protea Glen can now face off in basketball games against each other at their very own courts. We are extremely proud of the partnership with NBA Africa, and are grateful for their continued investment in youth development. NBA truly believes in using sport as a tool that will allow all kids to have great futures.



FINANCIAL STATEMENTS

REVENUE	2013	2014
AECOM SOUTH AFRICA	8 500	-
AVROY SHLAIN	250 000	384 538
BLUE LABEL DISTRIBUTION	-	240 000
BLUE LABEL TELECOMS	150 000	1 998 294
CELLFIND	-	-
ERIC LEVENSTEIN	-	-
FEED SA	42 000	-
FHI 360	-	-
FLUOR DEVELOPMENT TRUST	-	-
HARVEY WORLD TRAVEL	6 000	3 500
KFC KADO FOODS	-	75 000
MACMILLAN	14 351	-
MURRAY & ROBERTS	-	-
NBA	196 401	-
NAT'L YOUTH DEVELOPMENT AGENCY	-	-
PANANEA MOBILE	-	-
PLASTICOLORS	48 330	-
SASOL	100 000	-
SIMGENIX	-	-
TRANSACTION JUNCTION	-	-
TUPPERWARE BRANDS FOUNDATION	793 592	-
TUPPERWARE SOUTHERN AFRICA	1 702 124	1 292 683
TOTAL	3 317 298	3 994 015

OTHER REVENUE

MEMBERSHIP FEES	3 833	4 825
SALES OF GOODS	2 237	1 754
INVESTMENT INCOME	27 821	92 896
TOTAL	33 891	99 475

EXPENSES

OPERATING COSTS	2 087 908	1 941 459
TOTAL	2 087 908	1 941 459

TOTAL ASSETS

CURRENT ASSETS	1 156 107	2 475 260
NON-CURRENT ASSETS	1 686 558	2 439 362
TOTAL	2 842 665	4 914 622

2015

-
20 833
200 000
2 737 530
100 000
250
-
11 239
100 000
-
75 000
-
20 000
950 030
250 000
25 000
75 300
-
600
120 000
-
1 536 012

6 221 794

10 526
702
85 904

97 132

3 047 596

3 047 596

3 197 316
4 992 302

8 189 618



BOYS & GIRLS CLUB *of Bertrams*

WHAT'S NEXT?



For our next site, BGCSA is again turning to our valued partner, the City of Johannesburg, to renovate and eventually occupy the Maurice Freeman Community Centre in Bertrams. The new site is situated in the working class suburb, Bertrams, and on the Eastern side of the inner city, close to Ellis Park and the Johannesburg Stadium. It is one of the areas that the City has been focusing on since 2007 in an effort to rejuvenate and uplift the neighborhood. We believe that our third Boys & Girls Club in this area couldn't be better situated. There are additional resources nearby to include the Johannesburg Cricket Club, University of Johannesburg Doornfontein campus, and Bertrams Inner City Farm, a food and herb cooperative. Part of the City's rejuvenation project can now include a Boys & Girls Club, which will be a safe space for young people after school, and a second home to many.

BGCSA is busy building a funding base for this facility, and the staff and young people who will occupy it. The development process in Bertrams has been a collective effort leaning on many community leaders and engaged citizens who wish to do great things for these kids. It has been an inspiring process as we have met new champions for BGCSA along the way.

Stay tuned for more updates in our newsletter and on social media regarding the Boys & Girls Club of Bertrams and its planned opening in 2016!

FIND US ON SOCIAL MEDIA

Join the Movement and keep abreast of our programs and activities throughout the year on Facebook, Instagram, and Twitter. Email us at info@bgcsa.org if you would like to receive our bi-monthly newsletter.



 @BGCSouth Africa  @bgcsa_pimville  @bgcsa

APPRECIATION

A small token of our appreciation for all of those who have supported us. Please know your support goes a long way to make kids in South Africa have great futures.

Special thanks also go to:

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RICK GOINGS RETURNS TO SEE PROGRESS OF BGCSA



On June 9, 2015, BGCSA welcomed global CEO of Tupperware Brands, Rick Goings, back to the Pimville Club to see the new Teen Centre, which was dedicated to Rick & Susan Goings, in honor of their ongoing support of BGCSA. We also were able to take him to see the new Boys & Girls Club of Protea Glen. BGCSA remains grateful to our founder for his vision and support of the global Boys & Girls Clubs Movement.



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